

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, **[\$118,000,000, of which \$1,000,000 shall remain available until expended to carry out the program required by section 1405 of the Virginia Graeme Baker Pool and Spa Safety Act (Public Law 110-140; 15 U.S.C. 8004)] \$123,000,000.** (*Financial Services and General Government Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 61-0100-0-1-554	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Leadership in Safety	12	13	10
0002 Commitment to Prevention	22	23	26
0003 Rigorous Hazard Identification	37	37	44
0004 Decisive Response	30	36	35
0005 Raising Awareness	7	9	8
0100 Direct program activities, subtotal	108	118	123
0799 Total direct obligations	108	118	123
0801 Reimbursable program	3	3	3
0900 Total new obligations	111	121	126
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	115	118	123
1130 Appropriations permanently reduced	-6		
1160 Appropriation, discretionary (total)	109	118	123
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	112	121	126
1930 Total budgetary resources available	113	122	127
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	25	26
3010 Obligations incurred, unexpired accounts	111	121	126
3020 Outlays (gross)	-113	-120	-124
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	25	26	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	25	26
3200 Obligated balance, end of year	25	26	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	112	121	126
Outlays, gross:			
4010 Outlays from new discretionary authority	91	97	101
4011 Outlays from discretionary balances	22	23	23
4020 Outlays, gross (total)	113	120	124
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-3	-3
4180 Budget authority, net (total)	109	118	123
4190 Outlays, net (total)	110	117	121

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act

of 2008 (CPSIA), and Public Law 112-28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. The 2015 resource request begins scaling the CPSC's import surveillance initiative to a full-scale national program in FY 2015 and proposes that an import surveillance user fee be enacted in FY 2015 with collections beginning by FY 2016 to offset costs of the program. The 2015 request also supports the proactive global outreach and education agenda along with analytical work to study and identify potential consumer product hazards.

Object Classification (in millions of dollars)

Identification code 61-0100-0-1-554	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	54	57
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	54	59	62
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	8	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	21	24	25
25.3 Other goods and services from Federal sources	2	1	1
25.4 Operation and maintenance of facilities	1		
25.5 Research and development contracts	1	2	2
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	108	118	123
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	111	121	126

Employment Summary

Identification code 61-0100-0-1-554	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	522	548	567

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

[SEC. 501. The Virginia Graeme Baker Pool and Spa Safety Act (15 U.S.C. 8001 et seq.) is amended—

(1) in section 1405 (15 U.S.C. 8004)—

(A) in subsection (b)(1)(A), by striking "all swimming pools constructed after the date that is 6 months after the date of enactment of the Financial Services and General Government Appropriations Act, 2012 in the State" and inserting "all swimming pools constructed in the State after the date the State submits an application to the Commission for a grant under this section"; and

(B) in subsection (e)—

(i) by striking the first sentence and inserting the following: "There is authorized to be appropriated to the Commission such sums as may be necessary to carry out this section through fiscal year 2016."; and

(ii) in the second sentence, by striking "fiscal year 2012" and inserting "fiscal year 2016"; and

(2) in section 1406(a) (15 U.S.C. 8005(a))—

(A) in paragraph (1)(A)—

(i) in clause (i), by inserting "and" after the semicolon;

(ii) by striking clauses (ii), (iv) and (v) and redesignating clause (iii) as clause (ii); and

(iii) in clause (ii)(III) (as so redesignated), by inserting "and" after the semicolon;

(B) by striking paragraph (2) and redesignating paragraphs (3) and (4) as paragraphs (2) and (3), respectively; and

(C) in paragraph (3) (as so redesignated), by striking "paragraph (1)" and inserting "paragraph (1)(B)".
(Financial Services and General Government Appropriations Act, 2014.)

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), **[\$756,849,000] \$703,093,000**, notwithstanding sections 198B(b)(3), 198S(g), 501(a)(6), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: *Provided*, That of the amounts provided under this heading: (1) up to 1 percent of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) \$70,000,000 shall be available for expenses authorized under section 501(a)(4)(E) of the 1990 Act, of which \$4,000,000 shall be available for the purposes of subsection 198K(m) in addition to amounts reserved under subsections 198K(m)(1) and (2); (3) **[\$15,038,000] \$16,038,000** shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act; (4) \$30,000,000 shall be available to carry out subtitle E of the 1990 Act; and (5) **[\$3,800,000] \$19,025,000** shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis: *Provided further*, That not to exceed 20 percent of funds made available under section 501(a)(4)(E) of the 1990 Act may be used for Social Innovation **[Funds] Fund Pilot Program**-related performance-based awards for Pay for Success projects and shall remain available until September 30, 2016: *Provided further*, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a) [, and that]: *Provided further*, That any funds deobligated from projects under section 501(a)(4)(E) of the 1990 Act [such projects] shall immediately be available for activities authorized under section 198K of such Act. *(Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 95-2728-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 AmeriCorps*State and National	326	336	336
0002 AmeriCorps*Foster Grandparent Program			93
0003 AmeriCorps*Senior Companion Program			38
0004 AmeriCorps*VISTA	90	92	92
0006 AmeriCorps*NCCE	30	30	30
0007 National Senior Service Corps	197	202	
0008 State Comm. Support Grants	13	15	16
0009 Evaluations	3	5	5
0010 Social Innovation Fund	42	70	70
0011 Innovation, Demon., and Assistance	4	3	3
0012 Volunteer Generation Fund	4	4	19
0013 Training and Technical Assistance	2		1
0799 Total direct obligations	711	757	703
0801 Reimbursable program activity	39	35	35
0900 Total new obligations	750	792	738
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	27	27
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	32	27	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	750	757	703
1130 Appropriations permanently reduced	-39		

1160 Appropriation, discretionary (total)	711	757	703
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	35	35
1750 Spending auth from offsetting collections, disc (total)	36	35	35
1900 Budget authority (total)	747	792	738
1930 Total budgetary resources available	779	819	765
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	27	27	27

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	802	775	851
3010 Obligations incurred, unexpired accounts	750	792	738
3011 Obligations incurred, expired accounts	26		
3020 Outlays (gross)	-770	-716	-802
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-32		
3050 Unpaid obligations, end of year	775	851	787
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	802	775	851
3200 Obligated balance, end of year	775	851	787

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	747	792	738
Outlays, gross:			
4010 Outlays from new discretionary authority	170	276	260
4011 Outlays from discretionary balances	600	440	542
4020 Outlays, gross (total)	770	716	802
Offsetting against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-36	-35	-35
4180 Budget authority, net (total)	711	757	703
4190 Outlays, net (total)	734	681	767

The Corporation for National and Community Service (CNCS) provides opportunities for Americans of all ages to serve their community and country in sustained and effective ways. Established in 1993, CNCS engages more than five million Americans in service, and leads President Obama's national call to service initiative, United We Serve.

As the nation's largest grantmaker for service and volunteering, CNCS plays a critical role in strengthening America's nonprofit sector and addressing our nation's challenges through service. CNCS harnesses America's most powerful resource—the energy and talents of its citizens—to solve problems and strengthen communities. From grade school through retirement, CNCS empowers Americans and fosters a lifetime of service.

CNCS plays a vital role in supporting the American culture of citizenship, service and responsibility. CNCS promotes service around the country, working hand in hand with thousands of local partners. These institutions include: nonprofits, schools, faith-based and other community organizations, and local governments.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to meet critical local needs in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps Foster Grandparent Program.—Grants provide low-income members age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children. To maximize impact and efficiency, existing Foster Grandparent Program grantees will become AmeriCorps grantees under this Budget. Foster Grandparents will become AmeriCorps members and be eligible for a special Segal AmeriCorps Education Award.

AmeriCorps Senior Companion Program.—AmeriCorps Senior Companions provide companionship, transportation, help with